

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Howard County**

State: **MD**

PJ's Total HOME Allocation Received: **\$3,849,901**

PJ's Size Grouping*: **C**

PJ Since (FY): **2003**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	99.51 %	94.90 %	1	95.51 %	84	87	
% of Funds Disbursed	83.58 %	86.10 %	5	87.58 %	27	25	
Leveraging Ratio for Rental Activities	27.24	6.25	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	35.21 %	85.86 %	6	82.17 %	4	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	24.27 %	62.51 %	6	71.17 %	4	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	89.83 %	4	81.54 %	52	57	
% of 0-30% AMI Renters to All Renters***	42.86 %	60.18 %	5	45.68 %	0	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.54 %	1	96.19 %	100	100	
Overall Ranking:			In State: 6 / 6	Nationally: 15	11		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$72,102	\$23,371		\$27,510	7 Units	53.80 %	
Homebuyer Unit	\$57,450	\$11,263		\$15,239	4 Units	30.80 %	
Homeowner-Rehab Unit	\$24,000	\$31,035		\$20,932	2 Units	15.40 %	
TBRA Unit	\$0	\$4,622		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Howard County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$165,759

\$76,762

\$98,643

\$108,025

\$106,349

\$77,150

\$24,000

\$26,578

\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	50.0	50.0	0.0
Black/African American:	28.6	50.0	50.0	0.0
Asian:	14.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	14.3	0.0	0.0	0.0
Black/African American and White:	14.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	14.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	14.3	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	28.6	0.0	50.0	0.0
2 Persons:	14.3	25.0	0.0	0.0
3 Persons:	42.9	25.0	0.0	0.0
4 Persons:	14.3	25.0	50.0	0.0
5 Persons:	0.0	25.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	0.0	50.0	0.0
Elderly:	28.6	25.0	0.0	0.0
Related/Single Parent:	28.6	50.0	50.0	0.0
Related/Two Parent:	0.0	25.0	0.0	0.0
Other:	42.9	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.3	0.0 [#]
HOME TBRA:	0.0	
Other:	71.4	
No Assistance:	14.3	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Howard County

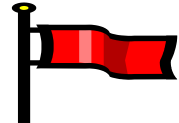
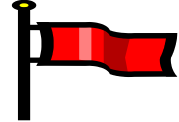
State: MD

Group Rank: 15
 (Percentile)

State Rank: 0 / 0 PJs

Overall Rank: 11
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	35.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	24.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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